

EAST LINDSEY DISTRICT COUNCIL EXECUTIVE DECISION NOTICE

1. Decision to be taken: **To Approve The Commencement Of The 2023/24 Draft Budget Consultation**
2. This is a:

PORTFOLIO HOLDER SUPPORTED OFFICER DECISION

Note: This form should not be used for Key Decisions
3. The following is the decision making body or person:

Christine Marshall, Deputy Chief Executive Corporate Development (S151) after consultation with Cllr Richard Fry Portfolio Holder for Finance
4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader? **Yes**
5. The decision was taken on: **27 January 2023**

Note: - the above date to be completed by Democratic Services upon publication
6. Contact Officer and details: Christine Marshall, Deputy Chief Executive Corporate Development (S151)
7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made :
 - **Report to Portfolio Holder for Finance - 23/24 Budget Consultation**
 - **Appendix A Draft Budget Setting Report And Associated Financial Strategies - 2023/24-2027/28**
8. Where the documents are held and where they can be obtained from (except exempt items) when they become available:
9. The reason for the decision and other alternative options considered and rejected: **To comply with the budgetary and policy framework.**
10. Declaration of any conflicts of interest of the decision making body or the individual: **None**
11. Provide a note of any subsequent dispensations granted by the Head of Paid service: **N/A**

12. Financial Implications of this Decision:-

Estimated cost:- **N/A**

Funded from:- **N/A**

N.B. Please enter names below, signatures will be retained as a hard copy and will not be published therefore should be provided on page 3 of this form:

13. This decision has been signed off by:

Head of Paid Service/S151 Officer or person presiding

(insert name – signatures should be provided overleaf on page 3)

Christine Marshall - Deputy Chief Executive Corporate Development (S151)

Leader/Officer **(insert name)**:

Samantha Knowles Assistant Director – Finance

Steven Houchin, Chief Finance Officer- Public Sector Partnership Services Ltd

Portfolio Holder **(insert name)**:

CLlr Richard Fry Portfolio Holder For Finance
